

Format - 1
Monthly Progress Report of ATMA Scheme


S. No.	Reported Month - 31-12-2016	Physical unit : Number/Acre/Others				Amount in Rs. Lakh				% Achievement (Fin.)	
	Name of District- West Champaran										
	Activities	Commulative Physical and Financial Report up to Previous month				Progress Report of Percent Month		Commulative Physical and Financial Report up to Percent month			
		Target		Achievement		Achievement		Achievement			
P		F	P	F	P	F	P	F			
1	2	3	4	5	6	9	10	13	14	15	
I	Farm Oriented Activities										
B.1	Developing SREPs (Numbers)										
	a) Inter State	36	0.450					0	0.00000	0	
	No. of Trainings Programmes *							0	0.00000		
	No. of Participants *							0	0.00000		
	No of Male Farmers*							0	0.00000		
	Male (Gen)							0	0.00000		
	Male (OBC)							0	0.00000		
	Male (SC)							0	0.00000		
	Male (ST)							0	0.00000		
	Male (Minorities)							0	0.00000		
	No. of Female Farmers *							0	0.00000		
	Female (Gen)							0	0.00000		
	Female (OBC)							0	0.00000		
	Female (SC)							0	0.00000		
	Female (ST)							0	0.00000		
	Female (Minorities)							0	0.00000		
	Duration of training (in Days) *							0	0.00000		
	b) Within State	234	2.340		0.08555			0	0.08555	4	
	No. of Trainings Programmes *			3				3	0.00000		
	No. of Participants *			36				36	0.00000		
	No of Male Farmers*			36				36	0.00000		
	Male (Gen)			12				12	0.00000		
	Male (OBC)			0				0	0.00000		
	Male (SC)			0				0	0.00000		
	Male (ST)			16				16	0.00000		
	Male (Minorities)			8				8	0.00000		
	No. of Female Farmers							0	0.00000		
	Female (Gen)							0	0.00000		
	Female (OBC)							0	0.00000		
	Female (SC)							0	0.00000		
	Female (ST)							0	0.00000		
	Female (Minorities)							0	0.00000		
	Duration of training (in Days)			36				36	0.00000		
B.2	c) (i) Within District (Residential)	1593	6.372					0	0.00000	98	
	No. of Trainings Programmes *							0	0.00000		
	No. of Participants *							0	0.00000		
	No of Male Farmers*							0	0.00000		

Male (Gen)						0	0.00000		
Male (OBC)						0	0.00000		
Male (SC)						0	0.00000		
Male (ST)						0	0.00000		
Male (Minorities)						0	0.00000		
No.of Female Farmers						0	0.00000		
Female (Gen)						0	0.00000		
Female (OBC)						0	0.00000		
Female (SC)						0	0.00000		
Female (ST)						0	0.00000		
Female (Minorities)						0	0.00000		
Duration of training (in Days)						0	0.00000		
c) (ii) Within District (Non Residential)				5.03491	1.17923	0	6.21414		
No. of Trainings Programmes *			20			20	0.00000		
No.of Participants *			5000			5000	0.00000		
No of Male Farmers*			3251			3251	0.00000		
Male (Gen)			1723			1723	0.00000		
Male (OBC)			520			520	0.00000		
Male (SC)			33			33	0.00000		
Male (ST)			878			878	0.00000		
Male (Minorities)			97			97	0.00000		
No.of Female Farmers			2873			2873	0.00000		
Female (Gen)			927			927	0.00000		
Female (OBC)			280			280	0.00000		
Female (SC)			18			18	0.00000		
Female (ST)			472			472	0.00000		
Female (Minorities)			52			52	0.00000		
Duration of training (in Days)			451			451	0.00000		
Total (B2)						0	0.00000		
Demonstration						0	0.00000		
Agriculture (Nos.)	108	4.320				0	0.00000	0	
No of Demonstrations *						0	0.00000		
No of Participants *						0	0.00000		
No of Male Farmers *						0	0.00000		
Male (Gen)						0	0.00000		
Male (OBC)						0	0.00000		
Male (SC)						0	0.00000		
Male (ST)						0	0.00000		
Male (Minorities)						0	0.00000		
No.of Female Farmers *						0	0.00000		
Male (Gen)						0	0.00000		
Male (OBC)						0	0.00000		
Male (SC)						0	0.00000		
Male (ST)						0	0.00000		
Male (Minorities)						0	0.00000		
Allied Sectors (Nos.)	18	0.720			18	0.72000	18	0.72000	100
(i) AHD&F						0	0.00000		
(ii) Horticulture						0	0.00000		
(iii) Sericulture						0	0.00000		
(iv) Poultry						0	0.00000		
(v) Fodder Production						0	0.00000		
(vi) Any Other (give specification)						0	0.00000		
No of Demonstrations *						0	0.00000		
No of Participants *						0	0.00000		

No. of CIG involved							0	0.00000	
No of Sub Activities							0	0.00000	
No. of Individual Farmers *							0	0.00000	
No of Male Farmers *							0	0.00000	
Male (Gen)							0	0.00000	
Male (OBC)							0	0.00000	
Male (SC)							0	0.00000	
Male (ST)							0	0.00000	
Male (Minorities)							0	0.00000	
No. of Female Farmers *							0	0.00000	
Female (Gen)							0	0.00000	
Female (OBC)							0	0.00000	
Female (SC)							0	0.00000	
Female (ST)							0	0.00000	
Female (Minorities)							0	0.00000	
Farmer to Farmer Technology Dissemination at Demonstration Plot							0	0.00000	
Total (B3)							0	0.00000	
Exposure Visit							0	0.00000	
a) Inter-state	36	0.288			76	0.60800	76	0.60800	211
No. of Exposure Visit *							0	0.00000	
No. of Participants *							0	0.00000	
No of Male Farmers *							0	0.00000	
Male (Gen)							0	0.00000	
Male (OBC)							0	0.00000	
Male (SC)							0	0.00000	
Male (ST)							0	0.00000	
Male (Minorities)							0	0.00000	
No. of Female Farmers *							0	0.00000	
Female (Gen)							0	0.00000	
Female (OBC)							0	0.00000	
Female (SC)							0	0.00000	
Female (ST)							0	0.00000	
Female (Minorities)							0	0.00000	
Duration of training (in Days)							0	0.00000	
b) Within-state	270	1.080					0	0.00000	0
No. of Exposure Visit *							0	0.00000	
No. of Participants *							0	0.00000	
No of Male Farmers *							0	0.00000	
Male (Gen)							0	0.00000	
Male (OBC)							0	0.00000	
Male (SC)							0	0.00000	
Male (ST)							0	0.00000	
Male (Minorities)							0	0.00000	
No. of Female Farmers *							0	0.00000	
Female (Gen)							0	0.00000	
Female (OBC)							0	0.00000	
Female (SC)							0	0.00000	
Female (ST)							0	0.00000	
Female (Minorities)							0	0.00000	
Duration of training (in Days)							0	0.00000	
c) Within-District	756	2.268		0.91621			0	0.91621	40
No. of Exposure Visit *			3				3	0.00000	
No. of Participants *			750				750	0.00000	

B.4

	Agriculture								
	i.) AHD&F								
	ii) Horticulture								
	iii) Sericulture								
	iv) Poultry								
	v) Fodder Production								
	vi) Any Other (give specification)								
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL								
D.1	Support for district level Training Institutions								
D.2	Setting up CRS								
D.3	Farmers Friend (One FF / 2 village)								
E.	OTHER INNOVATIVE ACTIVITIES								
E.2	Innovative activities – District component	18	3.600				0	0.00000	0
F	Display Board						0	0.00000	
	Pico/Ultra-Light Portable Portable projecto	36	7.200				0	0.00000	0
	Hand Held Devices	47	7.050				0	0.00000	0
	GPRS Charges	47	2.350				0	0.00000	0
G	Specialist and Functionary Support						0	0.00000	
G2	Specialist and Functionary Support		16.4904						
	Specialist and Functionary Support(PD)				5.57148	1.95874	0	7.53022	
	Specialist and Functionary Support(DY PD)				1.11804	0.95654	0	2.07458	
	Specialist and Functionary Support (Comp Prog)				0.79860	0.26620	0	1.06480	
	Specialist and Functionary Support (Clerk)				0.79860	0.26620	0	1.06480	
G3	Specialist Support at Block Level(BTM)	0	0.000				0	0.00000	
	Operational Expenses for BTM	0	0.000				0	0.00000	
	Specialist Support at Block Level(ATM)	0	0.000				0	0.00000	
	Operational Expenses for ATM at Block level	0	0.000				0	0.00000	
	TOTAL (B.1 to G3)		96.19740	28008	22.69525	154	17.41168	28162	40.10693
	Percent Achievement (%)								41


 Project Director
 ATMA, West Champaran