

Format - 1
Monthly Progress Report of ATMA Scheme

S. No.	Activities	Physical unit : Number/Acre/Others				Amount in Rs. Lakh				% Achievement (Fin.)		
		Name of District- West Champaran										
		Commulative Physical and Financial Report up to Previous month				Progress Report of Percent Month		Commulative Physical and Financial Report up to Percent month				
		Target		Achievement		Achievement		Achievement				
1	2	P	F	P	F	P	F	P	F	11		
I	Farm Oriented Activities											
B.1	Developing SREPs (Numbers)											
	a) Inter State	36	0.450	36	0.45			36	0.45000	100		
	No. of Trainings Programmes *			0	0			0	0.00000			
	No. of Participants *			0	0			0	0.00000			
	No of Male Farmers*			0	0			0	0.00000			
	Male (Gen)			0	0			0	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			0	0			0	0.00000			
	Male (Minorities)			0	0			0	0.00000			
	No. of Female Farmers *			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days) *			0	0			0	0.00000			
	b) Within State	234	2.340	83	0.23555	90	0.90000	173	1.13555	49		
	No. of Trainings Programmes *			3	0			3	0.00000			
	No. of Participants *			36	0			36	0.00000			
	No of Male Farmers*			36	0			36	0.00000			
	Male (Gen)			12	0			12	0.00000			
	Male (OBC)			0	0			0	0.00000			
	Male (SC)			0	0			0	0.00000			
	Male (ST)			16	0			16	0.00000			
	Male (Minorities)			8	0			8	0.00000			
	No. of Female Farmers			0	0			0	0.00000			
	Female (Gen)			0	0			0	0.00000			
	Female (OBC)			0	0			0	0.00000			
	Female (SC)			0	0			0	0.00000			
	Female (ST)			0	0			0	0.00000			
	Female (Minorities)			0	0			0	0.00000			
	Duration of training (in Days)			36	0			36	0.00000			

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c) (i) Within District (Residential)			0	0			0	0.00000	
No. of Trainings Programmes *			0	0			0	0.00000	
No. of Participants *			0	0			0	0.00000	
No of Male Farmers*			0	0			0	0.00000	
Male (Gen)			0	0			0	0.00000	
Male (OBC)			0	0			0	0.00000	
Male (SC)			0	0			0	0.00000	
Male (ST)			0	0			0	0.00000	
Male (Minorities)			0	0			0	0.00000	
No. of Female Farmers			0	0			0	0.00000	
Female (Gen)			0	0			0	0.00000	
Female (OBC)			0	0			0	0.00000	
Female (SC)			0	0			0	0.00000	
Female (ST)			0	0			0	0.00000	
Female (Minorities)			0	0			0	0.00000	
Duration of training (in Days)			0	0			0	0.00000	
c) (ii) Within District (Non Residential)	1593	6.372	5000	6.21414			5000	6.21414	98
No. of Trainings Programmes *			20	0			20	0.00000	
No. of Participants *			5000	0			5000	0.00000	
No of Male Farmers*			3251	0			3251	0.00000	
Male (Gen)			1723	0			1723	0.00000	
Male (OBC)			520	0			520	0.00000	
Male (SC)			33	0			33	0.00000	
Male (ST)			878	0			878	0.00000	
Male (Minorities)			97	0			97	0.00000	
No. of Female Farmers			2873	0			2873	0.00000	
Female (Gen)			927	0			927	0.00000	
Female (OBC)			280	0			280	0.00000	
Female (SC)			18	0			18	0.00000	
Female (ST)			472	0			472	0.00000	
Female (Minorities)			52	0			52	0.00000	
Duration of training (in Days)			451	0			451	0.00000	
Total (B2)			0	0			0	0.00000	
Demonstration			0	0			0	0.00000	
Agriculture (Nos.)	108	4.320	0	0	36	1.44000	36	1.44000	33
No of Demonstrations *			0	0			0	0.00000	
No of Participants *			0	0			0	0.00000	
No of Male Farmers *			0	0			0	0.00000	
Male (Gen)			0	0			0	0.00000	
Male (OBC)			0	0			0	0.00000	
Male (SC)			0	0			0	0.00000	
Male (ST)			0	0			0	0.00000	
Male (Minorities)			0	0			0	0.00000	
No. of Female Farmers *			0	0			0	0.00000	
Male (Gen)			0	0			0	0.00000	
Male (OBC)			0	0			0	0.00000	
Male (SC)			0	0			0	0.00000	
Male (ST)			0	0			0	0.00000	
Male (Minorities)			0	0			0	0.00000	

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8.3

Allied Sectors (Nos.)	18	0.720	18	0.72			18	0.72000	100
(i) AHD&F			0	0			0	0.00000	
(ii) Horticulture			0	0			0	0.00000	
(iii) Sericulture			0	0			0	0.00000	
(iv) Poultry			0	0			0	0.00000	
(v) Fodder Production			0	0			0	0.00000	
(vi) Any Other (give specification)			0	0			0	0.00000	
No of Demonstrations *			0	0			0	0.00000	
No of Participants *			0	0			0	0.00000	
No.of CIG Involved			0	0			0	0.00000	
No of Sub Activities			0	0			0	0.00000	
No.of Individual Farmers *			0	0			0	0.00000	
No of Male Farmers *			0	0			0	0.00000	
Male (Gen)			0	0			0	0.00000	
Male (OBC)			0	0			0	0.00000	
Male (SC)			0	0			0	0.00000	
Male (ST)			0	0			0	0.00000	
Male (Minorities)			0	0			0	0.00000	
No.of Female Farmers *			0	0			0	0.00000	
Female (Gen)			0	0			0	0.00000	
Female (OBC)			0	0			0	0.00000	
Female (SC)			0	0			0	0.00000	
Female (ST)			0	0			0	0.00000	
Female (Minorities)			0	0			0	0.00000	
Dissemination at Demonstration Plot			0	0			0	0.00000	
Total (B3)			0	0			0	0.00000	
Exposure Visit			0	0			0	0.00000	
a) Inter-state	36	0.288	76	0.288			76	0.28800	100
No. of Exposure Visit *			0	0			0	0.00000	
No.of Participants *			0	0			0	0.00000	
No of Male Farmers *			0	0			0	0.00000	
Male (Gen)			0	0			0	0.00000	
Male (OBC)			0	0			0	0.00000	
Male (SC)			0	0			0	0.00000	
Male (ST)			0	0			0	0.00000	
Male (Minorities)			0	0			0	0.00000	
No.of Female Farmers*			0	0			0	0.00000	
Female (Gen)			0	0			0	0.00000	
Female (OBC)			0	0			0	0.00000	
Female (SC)			0	0			0	0.00000	
Female (ST)			0	0			0	0.00000	
Female (Minorities)			0	0			0	0.00000	
Duration of training (in Days)			0	0			0	0.00000	
b) Within-state	270	1.080	135	1.08			135	1.08000	100
No. of Exposure Visit *			0	0			0	0.00000	
No.of Participants *			0	0			0	0.00000	
No of Male Farmers *			0	0			0	0.00000	
Male (Gen)			0	0			0	0.00000	
Male (OBC)			0	0			0	0.00000	

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Male (SC)			0	0			0	0.00000	
Male (ST)			0	0			0	0.00000	
Male (Minorities)			0	0			0	0.00000	
No.of Female Farmers *			0	0			0	0.00000	
Female (Gen)			0	0			0	0.00000	
Female (OBC)			0	0			0	0.00000	
Female (SC)			0	0			0	0.00000	
Female (ST)			0	0			0	0.00000	
Female (Minorities)			0	0			0	0.00000	
Duration of training (in Days)			0	0			0	0.00000	
c) Within-District	756	2.268	865	1.83621			865	1.83621	81
No. of Exposure Visit *			3	0			3	0.00000	
No.of Participants *			750	0			750	0.00000	
No of Male Farmers *			488	0			488	0.00000	
Male (Gen)			258	0			258	0.00000	
Male (OBC)			78	0			78	0.00000	
Male (SC)			5	0			5	0.00000	
Male (ST)			132	0			132	0.00000	
Male (Minorities)			15	0			15	0.00000	
No.of Female Farmers *			262	0			262	0.00000	
Female (Gen)			139	0			139	0.00000	
Female (OBC)			42	0			42	0.00000	
Female (SC)			3	0			3	0.00000	
Female (ST)			71	0			71	0.00000	
Female (Minorities)			7	0			7	0.00000	
Duration of training (in Days)			3	0			3	0.00000	
Total (B4)									
Mobilization of Farmers Group and support services	72	3.600	0	0	44	0.00000	44	0.00000	0
No. of Groups formed *			40	0	4		44	0.00000	
No of members benefitted *			0	0			0	0.00000	
b) Seed Money/Revolving fund			0	0			0	0.00000	
No of groups provided seed money			0	0			0	0.00000	
No of members benefitted			0	0			0	0.00000	
c)Food Security Groups	18	1.800	0	0			0	0.00000	0
No. of Groups formed *									
No of members benefitted *									
B.6 group representing different enterprises									
B.7 Farmers Award	0	0.000	0	0			0	0.00000	
fruits/ Vegetable shows No. of events	1	2.000	0	1.89810			0	1.89810	95
No. of events			1	0			1	0.00000	
Total no. of visitors			500	0			500	0.00000	
No of visitors (Male)			325	0			325	0.00000	
Male (Gen)			172	0			172	0.00000	
Male (OBC)			52	0			52	0.00000	
Male (SC)			3	0			3	0.00000	
Male (ST)			88	0			88	0.00000	
Male (Minorities)			10	0			10	0.00000	
No of visitors (Female)			175	0			175	0.00000	

	Female (Gen)			93	0			93	0.00000	
	Female (OBC)			28	0			28	0.00000	
	Female (SC)			2	0			2	0.00000	
	Female (ST)			47	0			47	0.00000	
	Female (Minorities)			5	0			5	0.00000	
B.9	distributed Number of advertisements	1	1.000	1	0.85			1	0.85000	85
	No Activities *									
	b)Low cost publication	18	1.800	0	1.76572			0	1.76572	98
B.10	developed (CD)	3	0.600	3	0.59700			3	0.59700	100
	No Activities *									
Validation and Adoption										
B.11	a)Farmers Scientist Interactions at district level	1	0.200	0	0			0	0.00000	0
	No.of interaction *									
	No.of farmers Participated *									
	No of individual farmers (Male) *									
	Male (Gen)									
	Male (OBC)									
	Male (SC)									
	Male (ST)									
	Male (Minorities)									
	No of individual farmers (Female) *									
	Female (Gen)									
	Female (OBC)									
	Female (SC)									
	Female (ST)									
	Female (Minorities)									
	SAU at district level.	12	0.240	0	0	12	0.24000	12	0.24000	100
	c)Joint Visit by Scientist & Extension Work	10	0.140	0	0			0	0.00000	0
B.12	Organization of field days and Kisan Gosth	18	2.700	9	2.215			9	2.21500	82
	No. of FD/KG *									
	No.of farmers Participated *			2500	0			2500	0.00000	
	No of Male Farmers *			1625	0			1625	0.00000	
	Male (Gen)			861	0			861	0.00000	
	Male (OBC)			260	0			260	0.00000	
	Male (SC)			16	0			16	0.00000	
	Male (ST)			439	0			439	0.00000	
	Male (Minorities)			49	0			49	0.00000	
	No.of Female Farmers *			875	0			875	0.00000	
	Female (Gen)			464	0			464	0.00000	
	Female (OBC)			140	0			140	0.00000	
	Female (SC)			9	0			9	0.00000	
	Female (ST)			236	0			236	0.00000	
	Female (Minorities)			26	0			26	0.00000	
B.13	adoption of frontline technologies and	1	0.500	0	0	1	0.20000	1	0.20000	40
	Recurring									
	TA/DA									
	Operational expenses at district level	1	7.800	0	1.87826	3.20000		0	5.07826	65
	Operational expenses at block level	18	2.700	0	0			0	0.00000	0

4	Hiring of vehicles (POL)	1	1.800	0	1.65284			0	1.65284	92
	Operational Expeces of DFAC Meeting	3	0.150	0	0			0	0.00000	0
	Operatioal Expences of BFAC Meeting	54	1.350	0	0			0	0.00000	0
	Non - Recurring : Equipment									
	furbishing of ATMA Office									
B.15	Farm School	36	10.589	36	10.589			36	10.58900	100
	No.of Farm schools set up (Agriculture)									
	No. of Farm schools set up (Allied)									
	Agriculture									
	i.) AHD&F									
	ii) Horticulture									
	iii) Sericulture									
	iv) Poultry									
	v) Fodder Production									
	vi) Any Other (give specification)									
D.	INNOVATIVE ACTIVITIES – DISTRICT LEVEL									
D.1	Support for district level Training Institutions									
D.2	Setting up CRS									
D.3	Farmers Friend (One FF / 2 village)									
E.	OTHER INNOVATIVE ACTIVITIES									
E.2	Innovative activities – District component	18	3.600	0	0		0.17602	0	0.17602	5
F	Display Board			0	0			0	0.00000	
	Pico/Ultra-Light Portable Portable project	36	7.200	0	0			0	0.00000	0
	Hand Held Devices	47	7.050	0	0			0	0.00000	0
	GPRS Charges	47	2.350	0	0			0	0.00000	0
G	Specialist and Functionary Support			0	0			0	0.00000	
	Specialist and Functionary Support		16.4904							100
	Specialist and Functionary Support(PD)			0	10.70121		1.00848	0	11.70969	
G2	Specialist and Functionary Support(DY PD)			0	2.07458			0	2.07458	
	Prog)			0	1.46410		0.13310	0	1.59720	
	Specialist and Functionary Support (Clerk)			0	1.46410		0.13310	0	1.59720	
G3	Specialist Support at Block Level(BTM)	0	0.000	0	0			0	0.00000	
	Operational Expenses for BTM	0	0.000	0	0			0	0.00000	
	Specialist Support at Block Level(ATM)	0	0.000	0	0			0	0.00000	
	level	0	0.000	0	0			0	0.00000	
	TOTAL (B.1 to G3)		93.49740	34301	47.97381	187	7.43070	34488	55.40451	59
	Percent Achievement (%)									

ज्ञापांक 57

दिनांक 12/4/17

Project Director
ATMA, West Champaran

प्रतिलिपि :- निदेशक, बामेती, बिहार, पटना के पत्रांक 507 दिनांक 11.04.2017 के आलोक में सूचनार्थ एवं आवश्यक कार्यवाई हेतु सम्प्रेषित।

Project Director
ATMA, West Champaran